

मॉयल लिमिटेड

(भारत सरकार का उपक्रम)

मॉयल भवन, 1ए काटोल रोड, नागपुर - 440 013

☎ : 0712-2806100, 2806182/216

ई मेल : compliance@moil.nic.in

वेबसाईट: www.moil.nic.in टेलीफेक्स: 0712-2591661

सी.आय.एन नं.: L99999MH1962GOI012398



MOIL LIMITED

(A Government of India Enterprise)

MOIL Bhavan, 1A, Katol Road, Nagpur - 440 013

☎ : 0712-2806100, 2806182/216

E-Mail : compliance@moil.nic.in

Website: www.moil.nic.in Telefax: 0712-2591661

CIN No: L99999MH1962GOI012398

CS/NSE-BSE/2023-24/

Date: 30.07.2024

To,
The GM (Listing),
National Stock Exchange of India Ltd,
Exchange Plaza, Plot No.C-1, G Block,
Bandra Kurla Complex, Bandra (East),
Mumbai – 400053

To,
Listing Department
Bombay Stock Exchange Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai- 400001

Sub : Unaudited Financial Results for the quarter ended on 30/06/2024.
Stock NSE: MOIL
Code: BSE: 533286
ISIN: INE490G01020

Dear Sir,

This is further to our letter no. **CS/NSE-BSE/2024-25/107** dated 23.07.2024. In this regard, it is to inform that the Board of Directors of the Company in their meeting held today has:

1. Approved the Un-Audited Financial Results of the Company for the quarter ended on 30th June, 2024. We are attaching herewith a copy of the approved results along with the Limited Review Report of the Auditors.

We are also arranging publication of results in newspapers, as per SEBI (LODR) Regulations 2015.

Meeting Started: 15:00 hrs.

Meeting Ended: 18:55 hrs.

Yours faithfully,

For MOIL Limited

(Neeraj Dutt Pandey)
Company Secretary cum Compliance Officer
Encl.: As above

MOIL LIMITED

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CIN : L99999ME1962GOI012398

Statement of un-audited financial results for the quarter ended 30th June, 2024

(₹ in lakhs)

Sr. No.	Particulars	For quarter ended			For the financial year ended
		30.06.2024 Unaudited	31.03.2024 Audited	30.06.2023 Unaudited	31.03.2024 Audited
1	(a) Revenue from operations	49284.17	41587.55	37971.30	144942.45
	(b) Other income	2707.24	2398.15	2565.55	9353.51
	Total income	51991.41	43985.70	40536.85	154295.96
2	Expenses				
	(a) Cost of materials consumed at plants	763.44	612.63	464.38	2387.93
	(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, stock in trade and work-in-process	-1073.92	918.77	626.02	-4465.93
	(d) Employee benefits expense	14169.60	15070.11	13127.30	55511.10
	(e) Depreciation and amortisation expense	3643.21	3926.69	3325.29	14424.86
	(f) Other expenses	14054.87	12161.38	11382.54	47737.85
	Total expenses	31557.20	32689.58	28925.53	115595.81
3	Profit/ (loss) before exceptional items and tax	20434.21	11296.12	11611.32	38700.15
4	Exceptional items	0.00	0.00	0.00	0.00
5	Profit/ (loss) before tax	20434.21	11296.12	11611.32	38700.15
6	Tax expense				
	(a) Current tax	5424.54	2931.52	3198.78	10643.87
	(b) Earlier year tax	0.00	-954.22	0.00	-954.22
	(b) Deferred tax	-225.42	203.93	-244.92	-323.57
	Total tax expense	5199.12	2181.23	2953.86	9366.08
7	Net profit/ (loss) for the period from continuing operation	15235.09	9114.89	8657.46	29334.07
8	Extraordinary items (Net of tax expense)	0.00	0.00	0.00	0.00
9	Net profit/ (loss) for the period	15235.09	9114.89	8657.46	29334.07
10	Other comprehensive income				
	A (i) Items that will not be reclassified to profit or loss	0.56	2756.69	-891.98	85.89
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-0.92	-692.33	224.65	-18.39
	B (i) Items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00
	(ii) Income tax relating to items that will be reclassified to profit or loss	0.00	0.00	0.00	0.00
	Other comprehensive income for the period (net of tax)	-0.36	2064.36	-667.33	67.50
11	Total Comprehensive Income for the period	15234.73	11179.25	7990.13	29401.57
12	Paid-up equity share capital (Face value of share ₹ 10 each)	20348.52	20348.52	20348.52	20348.52
13	Other equity excluding revaluation reserve as per balance sheet	240193.47	224958.74	212073.35	224958.74
14	Earnings per share from continuing operation				
	(a) Basic (₹ 10 each)	7.49	4.48	4.25	14.42
	(b) Diluted (₹ 10 each)	7.49	4.48	4.25	14.42

FLM : MOIL/HO/FI & AUDIT/2024/108



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30.7.2024

Segment-wise revenue, results for the quarter ended 30th June, 2024 and assets and liabilities as on that date.

(₹ in lakhs)

Sr. No.	Particulars	For quarter ended			For the financial year ended
		30.06.2024 Unaudited	31.03.2024 Audited	30.06.2023 Unaudited	31.03.2024 Audited
1	Segment revenue				
	(a) Mining products	47633.32	38553.14	36551.96	137710.55
	(b) Manufactured products	1965.94	3309.55	1452.59	8297.09
	(c) Power	647.54	553.10	592.11	2245.25
	Sub-total	50246.80	42415.79	38596.66	148252.89
	(-) Inter-segment revenue	962.63	828.24	625.36	3310.44
	Sales/income from operations	49284.17	41587.55	37971.30	144942.45
2	Segment results [Profit/(-)loss before exceptional items, tax and interest]				
	(a) Mining products	17085.34	8381.03	8121.34	27000.22
	(b) Manufactured products	210.18	268.62	514.70	1089.75
	(c) Power	431.45	248.32	409.73	1256.67
	Sub-total	17726.97	8897.97	9045.77	29346.64
	(+) Other unallocable income (net of unallocable expenditure)	2707.24	2398.15	2565.55	9353.51
	Profit from ordinary activities before exceptional items and tax	20434.21	11296.12	11611.32	38700.15
3	Segment assets				
	(a) Mining products	144473.98	144440.48	121809.11	144440.48
	(b) Manufactured products	6930.01	6024.52	4689.13	6024.52
	(c) Power	6542.22	6706.08	7193.86	6706.08
	(d) Unallocated	147064.94	131711.17	140171.00	131711.17
	Total	305011.15	288882.25	273863.10	288882.25
4	Segment liabilities				
	(a) Mining products	22790.11	22262.51	17997.59	22262.51
	(b) Manufactured products	1111.83	793.28	791.54	793.28
	(c) Power	849.63	850.99	965.46	850.99
	(d) Unallocated	19717.59	19668.21	21686.64	19668.21
	Total	44469.16	43574.99	41441.23	43574.99

Notes:

- (1) The above results, reviewed by the Audit Committee, have been approved by the Board of Directors in its meeting held on 30th July, 2024 and have been reviewed by Statutory Auditors of the company. This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- (2) Information about investor complaints for the quarter : Opening - Nil, received during the quarter- Nil, resolved during the quarter - Nil and pending as at 30.06.2024 - Nil.
- (3) Previous period's figures have been regrouped/reclassified, wherever necessary to make them comparable.

As per our report of even date

For M/s TACS & Co.,
Chartered Accountants

Firm's Registration Number : 115064W

Chithra R

CA Chithra Ranjith

Partner

Membership Number: 104145

UDIN: 24104145BKEMMV9225

Place : New Delhi

Date : 30th July, 2024



For MOIL Limited,

Ajit Kumar Saxena

Chairman-cum-Managing Director

DIN : 08588419

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31.7.2024



**Independent Auditor's Review Report on the Unaudited Standalone
Financial Results**

To,
The Board of Directors,
MOIL Limited,
Nagpur.

1. We have reviewed the accompanying statement of unaudited standalone financial results of MOIL Limited ("the Company") for the quarter ended 30th June 2024 (the statement), attached herewith, being submitted by the company pursuant to the requirements of regulation 33 of SEBI (Listing Obligations & Disclosures Requirements) Regulations, 2015, as amended ("the regulation").
2. The preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, is the responsibility of the Company's Management and has been approved by the Board of Directors of the Company. Our responsibility is to issue a report on these financial statements based on our review
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.



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4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.



For, **TACS & Co.**
Chartered Accountants
FRN – 115064W

Chithra R

CA Chithra Ranjith
(Partner)

M. No. 104145
UDIN – 24104145BKEMMV9225

Date: 30th July, 2024

Place: New Delhi